

15th January 2018

Dear Councillor,

You are summoned to a meeting of the:

**Full Council**  
**on Monday 22<sup>nd</sup> January 2018 at 7pm**  
**at the Civic Centre, Sambourne Road, Warminster, BA12 8LB**

**Membership:**

Cllr Batchelor (Broadway)	Cllr Macdonald (East)
Cllr Brett (East)	Cllr Macfarlane (West)
Cllr Davis (East)	Cllr Nicklin, Vice Chairman of Council and Deputy Mayor (West)
Cllr Fraser (West)	Cllr Pitcher (Broadway)
Cllr Fryer, Chairman of Council and Mayor (Broadway)	Cllr Ridout (West)
Cllr Jeffries (Copheap)	Cllr Robbins (East)
Cllr Jolley (Broadway)	

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Fiona Fox', is written over a light blue horizontal line.

Fiona Fox BA (Hons) MCIPD FILCM  
Town Clerk

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## A G E N D A

1. **Apologies for Absence**  
**To receive and accept** apologies, including reason for absence, from those unable to attend.
2. **Declarations of Interest**  
**To receive** any declarations of interest under Warminster Town Council's Code of Conduct issued in accordance with the Localism Act 2011.

3. **Minutes**

**3.1 To approve** as a correct record, the minutes of the Council held on Monday 20<sup>th</sup> November 2017; copies of these minutes have been circulated and Standing Order 17a provides that they may therefore be taken as read.

**3.2 To note** any matters arising from the minutes of the meeting held on Monday 20<sup>th</sup> November 2017.

4. **Mayor's Announcements**

**4.1 To note** any announcements made by the Mayor.

**4.2** The engagements for the Mayor are attached for **members to note**.

5. **Questions**

**To receive** questions from members of the Council submitted in advance.

***Standing Orders will be suspended to allow for public participation.***

6. **Public Participation**

**To enable** members of the public to address the Council with an allowance of three minutes per person regarding any item on the agenda and **to receive** any petitions and deputations.

***Standing Orders will be reinstated following public participation.***

7. **Correspondence Circulated**

The list of all correspondence circulated to members since the last meeting is attached for **members to note**.

8. **Reports from Unitary Authority Members & Police**

**To note** reports provided.

9. **Proceedings of Committee**

**To receive** minutes with recommendations from Committees, already circulated, and to consider any questions arising from them.

**9.1 Planning Advisory Committee: 13<sup>th</sup> November 2017**

**9.2 Finance and Assets Committee: 6<sup>th</sup> November 2017**

**9.3 HR Committee: 9<sup>th</sup> October 2017**

**9.4 Town Development Committee: 25<sup>th</sup> September 2017**

10. **Budget 2018/2019**

**Members to approve the budget and Precept for 2018/2019.** The Finance and Assets Committee are proposing a precept request of £749,012. This will be an increase of 58p per week, £30.32 per annum, per Band D equivalent; a 32.32% increase. The increase is caused entirely by the impact of services being devolved and/or discontinued by Wiltshire Council, together with a recommended increase of £44,000 in Capital Provision to ensure that these new services can be sustained into the future.

All other papers issued for the budget preparation remain in use and have been provided to all members. **(An up to date summary is attached).**

**11. Boats on the Lake**

**Members are requested to approve a capital expenditure of £9,500** for the purchase of four rowing boats, and associated equipment required to reinstate boats on the lake. The Warminster Town Council's Service Delivery Plan: Community Involvement, states a commitment to restoring rowing boats on the lake by May 2018. **(See attached).**

The revenue expenditure costs for running the boats have been included in the 2018 – 2019 budget to support this commitment.

The Fudge Trust has most generously supported this project by awarding a grant of £500.00 towards the cost of purchasing the boats. **(See attached).**

**12. Forthcoming Events in The Lake Pleasure Grounds**

**Tuesday 13<sup>th</sup> February 2018:** Pancake Race, first race is 10.30am, entry £1 per person, forms available from the Civic Centre and Pavilion Café. Booking essential, limited space. All welcome.

**Sunday 6<sup>th</sup> May 2018:** 'Spring in the Park', from 11.00am – 4.00pm: charity stalls, May Day entertainments, food and refreshments and fun for all the family.

**13. Communications**

**The members to decide** on items requiring a press release and **to nominate** a speaker for any item on the agenda if required.

The date of the next Full Council meeting is Monday 19<sup>th</sup> March 2018

Minutes from this meeting will be available to all members of the public either from our website [www.warminster.uk.com](http://www.warminster.uk.com) or by contacting us at Warminster Civic Centre.

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**Mayor's Engagements for Full Council**  
**Councillor Rob Fryer 13<sup>th</sup> November 2017 – 15<sup>th</sup> January 2018**

Monday 20 <sup>th</sup> November	Minster School British Values Day
Saturday 25 <sup>th</sup> November	Warminster Christmas Market and Christmas Lights Switch on
Tuesday 28 <sup>th</sup> November	Warminster and Wyle Valley Flower Club open evening and demonstration.
Wednesday 6 <sup>th</sup> December	County of Wiltshire Carol Service
Friday 8 <sup>th</sup> December	The Willows Christmas Party and new Defibrillator awareness
Saturday 9 <sup>th</sup> December	Warminster Philharmonic Orchestra Christmas Concert
Sunday 10 <sup>th</sup> December	Minster Church Christmas Festival presentation of certificates to the winners of the children's Christmas tree display. (Mayoress Sue Burrow to present)
Tuesday 12 <sup>th</sup> December	Launch of the walkers Map
Thursday 21 <sup>st</sup> December	Minster Church Carol Service
Tuesday 9 <sup>th</sup> January	Warminster and District Stroke Club afternoon tea
Saturday 13 <sup>th</sup> January	Mayor's Parlour, Warminster Community Radio

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## CORRESPONDENCE LIST

Date	Name	Item/Response	Action Taken
13.11.17	Wiltshire Police	Daily Crime Update 13/11/2017	email
14.11.17	Wiltshire Police	Employment Fraud Alert	email
15.11.17	Wiltshire Police	Cyber Security Advice Installing the Latest Software Updates	email
15.11.17	Wiltshire Council	Briefing Note 336 - Wiltshire Pension Fund	email
15.11.17	Wiltshire Police	Daily Crime Update 15/11/2017	email
15.11.17	Wiltshire Council	Supplement: Agenda Supplement 1 to the agenda for Western Area Planning Committee, Wednesday, 15th November 2017, 3.00 pm	email
15.11.17	Wiltshire Police	Daily Crime Update 20/11/2017	email
15.11.17	Wiltshire Police	Vehicles Broken Into In Rural Areas 20/11/2017	email
21.11.17	Wiltshire Council	Wiltshire Council: Help shape Wiltshire's housing and development plans up to 2036	email
21.11.17	Wiltshire Police	Daily Crime Update 21/11/2017	email
23.11.17	WALC	WALC newsletter and information	email
23.11.17	Wiltshire Police	Daily Crime Update 22/11/2017	email
23.11.17	Wiltshire Police	Daily Crime Update 23/11/2017	email
24.11.17	Wiltshire Police	Daily Crime Update 24/11/2017	email
24.11.17	Wiltshire Police	Shopping Online Safely 24/11/2017	email
28.11.17	Wiltshire Council	Minutes for Western Area Planning Committee, Wednesday, 15th November, 2017, 3.00 pm	email
28.11.17	Wiltshire Council	Parish newsletter - Tuesday 28 November 17	email

## CORRESPONDENCE LIST

Date	Name	Item/Response	Action Taken
29.11.17	Wiltshire Council	TTRN Urgent Closure of: Lower Whitbourne Corsley - 29th November 2017	email
30.11.17	Wiltshire Council	Temporary Closure of: Bradley Road (Part), Warminster and Longbridge Deverill (15/01/2018 - 03/04/2018)	email
30.11.17	Wiltshire Council	Cllr Wayman's December 2017 Newsletter	email
01.12.17	Wiltshire Council	Planning Appeal Notification - 16/12036/OUT - 93 Bath Road, Warminster, Wilts	email
01.12.17	Wiltshire Council	Parish newsletter - 28 November 2017	email
01.12.17	Wiltshire Police	One Cottage Destroyed One Saved Following Thatch Fire	email
04.12.17	Dorset and Wiltshire Fire and Rescue	Do Not Let Fire Ruin Festive Cheer This Christmas 01/12/2017	email
04.12.17	Jeffery and Denise Chandler (residents)	Application: 17/01463/Ful - Amended plans (objection letter)	email
05.12.17	Wiltshire Police	Daily Crime Update 05/12/2017	email
05.12.17	Wiltshire Police	Daily Crime Update 05/12/2017	email
06.12.17	Wiltshire Council	Consultee letter for Planning Application: 17/11585/FUL	email
06.12.17	Wiltshire Council	Wiltshire Assembly post event feedback	email
11.12.17	Great Western Railway	Railway Upgrade Plan - Christmas 2017	email
11.12.17	Wiltshire Council	Parish newsletter - 11 December 2017	email
11.12.17	Wiltshire Police	Daily Crime Update 11/12/2017	email
11.12.17	Karen Wheller Business Support Officer	Army Basing Newsletter - December 2017	email
12.12.17	Wiltshire Police	Daily Crime Update 12/12/2017	email



## CORRESPONDENCE LIST

Date	Name	Item/Response	Action Taken
12.12.17	Wiltshire Council	Record of decisions received in November 2017 from Wiltshire Council	email
12.12.17	Wiltshire Council	Supplement: Agenda Supplement 2 to the agenda for Western Area Planning Committee, Wednesday, 13th December, 2017, 3.00 pm	email
13.12.17	Wiltshire Police	Daily Crime Update 13/12/2017	email
13.12.17	Wiltshire Police	Home Security Advice Following West Wiltshire Burglaries	email
14.12.17	Wiltshire Police	Fake Government Grants Fraud Alert	email
14.12.17	Wiltshire Police	Daily Crime Update 14/12/2017	email
18.12.17	Wiltshire Police	Daily Crime Update 18/12/2017	email
18.12.17	Wiltshire Council	Minutes for Western Area Planning Committee, Wednesday, 13th December, 2017, 3.00 pm	email
18.12.17	Warminster and District Stroke Club	Invitation to afternoon tea, Tuesday 9 <sup>th</sup> January Civic Centre	email
19.12.17	Wiltshire Police	Daily Crime Update 19/12/2017	email
20.12.17	Wiltshire Council	Briefing Note 338 - Notice of Officer Decision - Local Transport Plan	email
20.12.17	Wiltshire Council	Wiltshire Council: Waste collection changes over the festive and new year period	email
20.12.17	Wiltshire Council	Briefing Note 339 - Brownfield Land Register	email
20.12.17	Wiltshire Police	Daily Crime Update 20/12/2017	email
21.12.17	Wiltshire Council	Cllr Mrs Wayman's January 2018 Highways Newsletter	email
22.12.17	Wiltshire Police	Daily Crime Update 22/12/2017	email

## CORRESPONDENCE LIST

Date	Name	Item/Response	Action Taken
02.01.18	Wiltshire Police	Daily Crime Update 02/01/18	email
02.01.18	Wiltshire Police	Neighbourhood Watch Newsletter - December Edition	email
03.01.18	Wiltshire Police	Daily Crime Update 03/01/18	email
03.01.18	Wiltshire Council	Notice Of Variation Of Charges – Various Off Street and On Street Parking Places	email
03.01.18	Wiltshire Council	Public Health Briefing	email
03.01.18	Wiltshire Council	Agenda for Western Area Planning Committee, Thursday, 11th January, 2018, 3.00 pm	email
04.01.18	Wiltshire Police	Would You Pay An Extra Pound A Month To Protect Local Policing	email
04.01.18	Wiltshire Police	National Fraud Survey - From The Neighbourhood Watch Network	email
05.01.18	Wiltshire Council	Policing Precept 2018/19	email
05.01.18	Wiltshire Police	Daily Crime Update 05/01/2018	email
05.01.18	Wiltshire Police	Daily Crime Update 04/01/2018	email
08.01.18	Wessex Flood Resilience Team	Flood Warden Newsletter Winter 2017/18	email
08.01.18	Wiltshire Council	Parish newsletter - 8 January 2018	email
08.01.18	Wiltshire Police	Daily Crime Update 08/01/2018	email
10.01.18	Wiltshire Police	Daily Crime Update 10/01/2018	email
11.01.18	Wiltshire Council	Temporary Closure of: Pound Street (Part), Warminster (22/02/2018 one day)	email
11.01.18	Wiltshire Police	Daily Crime Update 11/01/2018	email



### Warminster Town Council Report

January 2018

Community Speed Watch (CSW) is a scheme which gives local people the power to help reduce traffic speeds and improve the quality of their life in their community.

There are approximately 111 active Community Speed Watch teams across Wiltshire and Swindon (as of 1<sup>st</sup> April 2017), with approximately 1000 volunteers across the area.

Speeding can be a real problem within our communities and by training as Community Speed Watch volunteers; local residents have the opportunity to make their roads safer.

Volunteers are provided with special equipment and trained by Police Officers in the use of hand-held speed devices so that they can record the speed of passing vehicles.

Motorists caught speeding by volunteers is sent a warning letter from the police, approximately 26000 letters are sent out to motorists each year. Further action is taken against persistent offenders, who will receive a visit from Wiltshire Police.

#### The main objectives are :

- To secure a reduction in vehicle speeds, to prevent collisions
- To improve quality of life
- To reduce noise pollution
- To raise public awareness of inappropriate speed.

Changing the attitudes of drivers is key to reducing speed. Community Speed Watch is about taking positive action, working together to improve the safety and quality of life for everyone in the community.

#### What to do next :

Anyone can raise speeding issues with their local area board (Wiltshire Council) using Wiltshire's community issue system at [www.wiltshire.gov.uk/council/areaboards](http://www.wiltshire.gov.uk/council/areaboards) .

You will be asked for details, including where exactly the speeding occurs. The issue will be investigated, in the form of a metro count. If it is found that the site meets the criteria for Community Speed Watch the CSW Co-ordinator for Wiltshire Police will make contact to assist and you will be invited to gather a small group of volunteers together.

[feedback@wiltshire.police.uk](mailto:feedback@wiltshire.police.uk)

The CSW co-ordinator will also arrange everything you need to become a CSW volunteer. The schemes will be supported by the Police.

For more information on Community Speed Watch please email  
[communityspeedwatch@wiltshire.pnn.police.uk](mailto:communityspeedwatch@wiltshire.pnn.police.uk)

Each Wednesday Inspector Fee chairs a 'Tasking Meeting' for the West Wiltshire Community Policing area. This meeting is attended by the team Sergeants, Community Coordinators, Police Community Support Officers and local partner agencies.

The aim of the meeting is to identify issues that may be occurring within our communities and putting a plan into place in order to tackle this. Over recent weeks we have introduced Community Speedwatch into this meeting. A representative from the Community Speedwatch Team attends the meeting, and highlights four locations to be targeted by officers over the following two weeks. The results from the metro count indicate which areas require targeting.

### **CRIME EXCEPTIONS**

These figures are based on an evaluation of data, over a two year rolling period. Using this data we can predict what figure is the average that should be reported in a specific month, and what are the higher and lower parameters that we may expect. Figures outside of these parameters are classed as 'Crime Exceptions'.

There are no crime exceptions for the month of December. All crime types are showing less than recent months, except for theft offences which are showing slightly higher, although still within the parameters we would expect to see.

December saw 130 recorded incidents, compared to 137 recorded incidents for the same time period in 2016.

A majority of these thefts relate to offences of theft by shoplifting, or theft from person by known suspects. None of the offences appear to be linked.

### **OTHER INFORMATION**

Officers are investigating burglaries in Trowbridge, Melksham, Bradford on Avon, Westbury and Warminster.

There were six recorded Dwelling Burglaries (to a home) last month, two relate to the same property. Four relate to attempts being made to gain entry to properties, and in some cases are believed to be domestic related.

Inspector Andy Fee, West Wiltshire Community Policing Team, said: "We are seeing a trend in residential burglaries across West Wiltshire where offenders are getting into people's homes via insecure doors and taking car keys. Cars are then being taken and dumped locally.

[feedback@wiltshire.police.uk](mailto:feedback@wiltshire.police.uk)

“With the night’s drawing in and houses being left in darkness until residents are home from work, I would like to remind everyone of some simple ways to keep their property secure over the festive season”.

To improve the security in and around your home, we are asking residents to remember the following advice:

- Lock your doors and windows every time you leave the house, and make sure you have approved locks or bolts on all doors and windows
  - Use a timer to set lights to mimic your usual activity when you are not home.
- If you buy large or valuable items such as a bicycle, ensure any serial numbers are registered with [www.immobilise.com](http://www.immobilise.com)
  - Ensure keys and handbags are not on display in your premises
- Always report any suspicious activity, note any vehicle registrations, descriptions of persons involved and direction of travel
  - Make sure any bolts on garden gates are low enough so that they cannot be opened by reaching over the top of the gate
  - Never leave a key in a hiding place like in a plant pot or letterbox – a thief knows all the hiding places.

A new dedicated resource has recently been implemented by Wiltshire Police that will not only tackle burglary, but all priority crimes.

For a detailed breakdown of the crime in your area visit...

<https://www.police.uk/wiltshire/>

**Sector Inspector – Inspector Andy Fee – [andy.fee@wiltshire.pnn.police.uk](mailto:andy.fee@wiltshire.pnn.police.uk)**

**Sector Deputy – Sergeant Gill Hughes – [gill.hughes@wiltshire.pnn.police.uk](mailto:gill.hughes@wiltshire.pnn.police.uk)**

**Community Coordinator – Pc Charly Chilton : [charlotte.chilton@wiltshire.pnn.police.uk](mailto:charlotte.chilton@wiltshire.pnn.police.uk)**

[feedback@wiltshire.police.uk](mailto:feedback@wiltshire.police.uk)

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**Budget Summary**

**Year Ended 31st March 2019**

	<b>2017-2018</b>		<b>2018-2019</b>	<i>Budget</i>	
	<b>Projected</b>	<i>Budgeted (revised)</i>	<b>Proposed</b>	<i>Incr/Decr</i>	
<b>EXPENDITURE</b>					
Council Administration	204676	202736	<b>213613</b>	10877	5.37%
Civic & Democratic	25350	7100	<b>11400</b>	4300	60.56%
Policy & Communications	5500	5150	<b>10650</b>	5500	106.80%
Grants & Projects	60573	62100	<b>60100</b>	-2000	-3.22%
Outside Services	45200	44366	<b>51150</b>	6784	15.29%
Town Park	71229	43550	<b>102600</b>	59050	135.59%
Open Spaces	10030	13530	<b>10030</b>	-3500	-25.87%
Cemetery & Churchyard	1110	975	<b>1115</b>	140	14.36%
Public Conv - Town Park	10143	10600	<b>10600</b>	0	0.00%
Public Conv - Central Car Park	15565	19550	<b>19215</b>	-335	-1.71%
Street Furniture	10797	10810	<b>10810</b>	0	0.00%
Pavilion Café	37641	0	<b>54820</b>	54820	
Play Areas	0	0	<b>54982</b>	54982	
<b>Finance</b>	<b>497814</b>	<b>420467</b>	<b>611085</b>	<b>190618</b>	45.33%
Civic Centre - Administration	70276	75093	<b>94000</b>	18907	25.18%
Civic Centre - Bar	3850	5450	<b>3850</b>	-1600	-29.36%
<b>Civic Centre</b>	<b>74126</b>	<b>80543</b>	<b>97850</b>	<b>17307</b>	21.49%
<b>CCTV</b>	<b>66280</b>	<b>64360</b>	<b>66434</b>	<b>2074</b>	3.22%
<b>Dewey House</b>	<b>13013</b>	<b>13960</b>	<b>13285</b>	<b>-675</b>	-4.84%
	<b>79293</b>	<b>78320</b>	<b>79719</b>	<b>1399</b>	
<b>TOTAL EXPENDITURE</b>	<b>651233</b>	<b>579330</b>	<b>788654</b>	<b>209324</b>	36.13%
<b>INCOME</b>					
Council Administration	1250	2000	<b>2000</b>	0	0.00%
Civic & Democratic	5563	0	<b>0</b>	0	
Policy & Communications	0	0	<b>0</b>	0	
Grants & Projects	2900	2900	<b>2900</b>	0	0.00%
Outside Services	0	0	<b>0</b>	0	
Town Park	3960	8040	<b>6960</b>	-1080	-13.43%
Open Spaces	750	500	<b>0</b>	-500	-100.00%
Cemetery & Churchyard	1500	1500	<b>1500</b>	0	0.00%
Public Conv - Town Park	0	0	<b>0</b>	0	
Public Conv - Central Car Park	0	0	<b>0</b>	0	
Street Furniture	0	0	<b>0</b>	0	
Pavilion Café	22258	0	<b>26250</b>	26250	
Play Areas	0	0	<b>9000</b>	9000	
<b>Finance</b>	<b>38181</b>	<b>14940</b>	<b>48610</b>	<b>33670</b>	225.37%
Civic Centre - Administration	38300	37000	<b>39000</b>	2000	5.41%
Civic Centre - Bar	8000	12000	<b>8000</b>	-4000	-33.33%
<b>Civic Centre</b>	<b>46300</b>	<b>49000</b>	<b>47000</b>	<b>-2000</b>	-4.08%
<b>CCTV</b>	<b>20280</b>	<b>20280</b>	<b>20434</b>	<b>154</b>	0.76%
<b>Dewey House</b>	<b>7200</b>	<b>6600</b>	<b>7200</b>	<b>600</b>	9.09%
	<b>27480</b>	<b>26880</b>	<b>27634</b>	<b>754</b>	
<b>TOTAL INCOME</b>	<b>111961</b>	<b>90820</b>	<b>123244</b>	<b>32424</b>	35.70%
<b>NET REVENUE EXPENDITURE</b>	<b>539272</b>	<b>488510</b>	<b>665410</b>	<b>176900</b>	
<b>PROJECTS</b>					
General Capital	17000	17000	<b>44000</b>	27000	Reduced from £44K in 2017/18. Reinstated in 2018/19
Devolved Services	7500	7500	<b>0</b>	-7500	
Loan Charges	39602	39602	<b>39602</b>	0	
<b>CAPITAL &amp; PROJECT EXPENDITURE</b>	<b>64102</b>	<b>64102</b>	<b>83602</b>	<b>19500</b>	30.42%
<b>TOTAL NET EXPENDITURE</b>	<b>603374</b>	<b>552612</b>	<b>749012</b>	<b>196400</b>	35.54%
<b>Financed as follows</b>					
General Reserve at 1st April	211764	142790	<b>161002</b>		
General Reserve at 31st March	161002	142790	<b>161002</b>	**	
Funded from/(added to) General Reserve	50762	0	<b>0</b>		
Precept Support Grant	0	0	<b>0</b>	0	
Precept Required	552612	552612	<b>749012</b>	196400	35.54%
<b>TOTAL TAXATION FUNDING REQUIRED</b>	<b>552612</b>	<b>552612</b>	<b>749012</b>	<b>196400</b>	35.54%
	<b>603374</b>	<b>552612</b>	<b>749012</b>		
<b>ADJUSTED BASIS</b>					
Band D Equivalents		<b>5891</b>	<b>6034</b>	143	2.43%
Precept per Band D Equivalent (£/annum)		<b>£ 93.81</b>	<b>124.13</b>	£30.32	32.32%
Precept per Band D Equivalent (p/week)		<b>179.91</b>	<b>238.06</b>	£0.58	0.32%

Note:\*\* Recommended minimum reserve equal to  
3 months net revenue expenditure

	<b>31/03/2017</b>	<b>31/03/2018</b>	<b>31/03/2019</b>
Earmarked Reserves	(Actual)	(Projected)	(Available)
Council - Revenue	<b>33984</b>	<b>30547</b>	<b>30547</b>
Council - Capital/Buildings	<b>186779</b>	<b>201029</b>	<b>245029</b>
Devolved Services	<b>144012</b>	<b>122578</b>	<b>122578</b>
Elections	<b>6613</b>	<b>0</b>	<b>5000</b>
CCTV	<b>16176</b>	<b>16285</b>	<b>15416</b>
	<b>387564</b>	<b>370439</b>	<b>418570</b>
General Reserve	<b>141810</b>	<b>161002</b>	<b>161002</b>
	<b>529374</b>	<b>531441</b>	<b>579572</b>

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## 6. COMMUNITY INVOLVEMENT

Aim: To provide opportunities to increase community use and involvement

	Objective	Implementation/Task	Timescale/Frequency	Responsibility
6.1	Assess the number and profile of users, the pattern of use and users' perception of safety and enjoyment.	Undertake park user surveys and use information to guide and support management objectives.  Lighting repaired outside Community Centre on request of users – improved sense of safety.	Nov and Dec 2016 Jan 2017  Started Jan 2017, further work March 2017	WTC, FoWP  WTC
6.2	Increase the usage of the park.	<p>Consultation in quarterly newsletters, social media and straw polls have identified the following wish list:</p> <ul style="list-style-type: none"> <li>Restore rowing boats on the lake</li> <li>Provide adult outdoor gym</li> <li>Improve tennis courts (consultation undertaken with Lawn Tennis Association; costs being determined and funding to be sought)</li> <li>Restore putting green</li> <li>Replace skatepark with a new one (FoWP Skatepark Group obtaining costs and design; funding to be sought)</li> </ul> <p>Open café for longer hours (provide court bookings, racquets, putting equipment as well as refreshments)</p> <p>Ensure that when facilities have been restored/improved they are open for use and times/rates clearly advertised.</p>	<p>May 2018 ✓</p> <p>July 2017</p> <p>April 2018</p> <p>Jan 2017</p> <p>Basic plan prepared, funding applications started and discussions with stakeholders commenced Jan 2017</p> <p>Project completion Jan 2019</p> <p>Negotiate with lease holder, reach agreement by April 2017</p> <p>Develop signage plan March 2017</p>	<p>WTC, FoWP, volunteers</p> <p>WTC</p> <p>WTC</p> <p>WTC</p> <p>WTC, idverde</p> <p>Skatepark Group, WTC, Wiltshire Wildlife</p> <p>Contractor</p> <p>Lease holder</p> <p>WTC</p>



17<sup>th</sup> November 2017.

Quotation for Warminster Borough Council

Attn – Stuart Legg

To Supply:

	Unit Price	Total
4 x Heyland Swan 9'6" GRP Rowing Boats -	£ 1,460.00	5,840.00
<b>Built to EU Directive 2013/53/EU</b>		
4 Pairs 1st Grade Wooden Hireboat Oars 7'0"	76.00	304.00
4 Pairs Galvanised Rowlocks	16.50	66.00
Numbers on boats – (2 per boat)	20.00	80.00
<b>Total</b>	<b>£</b>	<b>6,290.00</b>
Delivery Wiltshire (4 x Boats / One delivery)		280.00

#### Terms and Conditions.

All Prices quoted Excluding 20%Vat.

Order accepted against Official Council Order.

Payment Terms – due in full 7 days prior to delivery.

Availability – if ordered placed by 20<sup>th</sup> December 2017, delivery March 2018.

\* Above prices valid until 31<sup>st</sup> December 2017.

\* Price to be held until 10<sup>th</sup> January





Vat Reg No. 870 1875 13

Date: 18<sup>th</sup> September 2017

Stuart Legg  
Warminster Town Council  
Warminster Civic Centre  
Sambourne Rd  
Warminster  
BA12 8LB

### Quotation

3 x Mad river Explorer 14TT Canoe @ £665.85 each	£1997.50
4x Children's TNP canoe paddles @ £26.65 each	£106.60
4x Adult TNP canoe paddles @ £28.32 each	£113.28
13 x Palm Universal Adult Buoyancy Aid @£41.62 each	£541.06
7 x Palm Quest XS/S youth @ £37.49 each	£262.43
7 x Palm Universal Junior KML £39.95 each	£279.65 0 VAT
4 x Palm Universal KXS/S toddler jackets £39.95 each	£159.80 0 VAT
Discount	£500.00-
0Vat items	£373.53
Total ex VAT	£2586.79
VAT@20%	£517.35
<b>Total</b>	<b>£3477.67</b>

**Outdoor Kit 4 U Ltd**, 1 Wilkes Head Square, Pont Tyweli, Llandysul,  
Carmathrshire, SA44 4AA Tel: (01559) 363128 Email: [ok4ultd@aol.com](mailto:ok4ultd@aol.com)  
Company No.05773170 Director Alix Bryant

✓ The biggest range of sports equipment!

✓ More than 100,000 different products!

✓ Reliable & economical!

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## Aquaparx 32LBS Outboard Motor

0 Review(s) | [Be the first to review this product](#)



✓ Expected delivery from 29-12-2017

£139.07 **£81.42** Incl. Tax

1

[Add to Cart](#)

✓ Monday till Friday from 8:00 till 21:00.  
Weekend from 11:00 till 18:00.

✓ Customers rate us with an average of 8.5 / 10

♥ [Add to Wishlist](#)



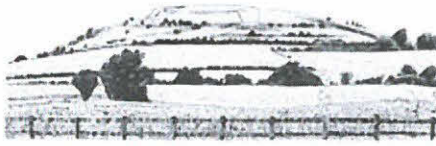
CONTACT

The AQUAPARX 32 LBS is an entry level electric outboard motor. Favorably priced and perfect to drive 230 or 260 inflatable fishing boats. The 32LBS electric motor is equipped with a flexible telescopic tiller with five forward gears and 3 reverse. The depth and steering pressure are infinitely adjustable.

### Details:

- Thrust in lbs : 32 lbs
- Thrust in kg : 14,5 kg
- Input : 12V, 26A
- Input power : 312 Watt





The Ernest & Marjorie Fudge Trust For Warminster

## **The Ernest and Marjorie Fudge Trust for Warminster**

[www.fudgetrust.co.uk](http://www.fudgetrust.co.uk)

12 Rock Lane  
Warminster  
Wilts.  
BA12 9JZ

e-mail: [jbiancoli@yahoo.co.uk](mailto:jbiancoli@yahoo.co.uk)  
Tel: (01985) 212040

8th January 2018

V. Mills  
Warminster Town Council  
Warminster Civic Centre  
Sambourne Road  
Warminster  
BA12 8LB


Dear Sir/Madam,

With reference to your recent application, at their December meeting the Trustees agreed a donation of £500.00 subject to the proviso that should the project not come to fruition, the donation must be returned to the Trust. A cheque for £500.00, made in favour of Warminster Town Council, is enclosed which kindly acknowledge by confirming that the proviso is understood.

The Trustees felt it may be helpful to advise the Council that should it consider making an application in the future, it might be more appropriate if it was for something which would benefit the wider community.

The Trustees ask all organisations which receive a benefit from the Trust to make public recognition of the generosity of late Ernest and Marjorie Fudge who made this donation possible and would be interested to know how you plan to do that.

Yours faithfully,

 Mrs. Fran Pearson  
Chairman

RECEIVED

10 JAN 2018

Enc.